Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF		Total	43,336,606.43	64.9999995905%	47,904,029.00	30,937,952.00	110.54%	22,399,332.00	51.69%	46
1	RSO1.3	ERDF		Total	25,131,340.16	64.9999995905%	21,487,839.00	13,758,295.00	85.50%	7,437,296.00	29.59%	24
2	RSO2.4	ERDF		Total	19,567,418.49	64.9999999136%	19,949,938.00	12,967,487.00	101.95%	5,577,914.00	28.51%	17
2	RSO2.7	ERDF		Total	22,053,886.18	64.9999999136%	23,952,471.00	15,269,023.00	108.61%	8,674,674.00	39.33%	18
2	RSO2.8	ERDF		Total	12,432,338.48	64.9999999136%	3,876,207.00	2,490,098.00	31.18%	405,142.00	3.26%	3
3	RSO4.2	ERDF		Total	9,513,441.55	64.9999998919%	10,711,597.00	6,917,142.00	112.59%	3,588,321.00	37.72%	17
3	RSO4.6	ERDF		Total	33,729,472.36	64.9999998919%	28,308,810.00	18,172,191.00	83.93%	11,389,424.00	33.77%	32
4	ISO6.6	ERDF		Total	14,414,306.01	65.0000006484%	12,498,791.00	8,087,410.00	86.71%	3,944,922.00	27.37%	41
Total		ERDF			180,178,809.66		168,689,682.00	108,599,598.00	93.62%	63,417,025.00	35.20%	198
Grand total		All funds			180,178,809.66		168,689,682.00	108,599,598.00	93.62%	63,417,025.00	35.20%	198

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	010	01	33	05	SE332		02	03	998,100.00	83,040.00	1
1	RSO1.1	ERDF	010	01	33	07	FI1D9		02	03	1,215,065.00	305,087.00	1
1	RSO1.1	ERDF	010	01	33	08	FI1D9		02	03	994,233.00	423,168.00	1
1	RSO1.1	ERDF	010	01	33	09	FI195		02	03	1,192,034.00	0.00	1
1	RSO1.1	ERDF	010	01	33	10	FI195		03	03	1,244,572.00	0.00	1
1	RSO1.1	ERDF	010	01	33	12	FI1D9		02	03	1,670,630.00	165,032.00	1
1	RSO1.1	ERDF	010	01	33	15	SE321		02	11	1,199,960.00	44,108.00	1
1	RSO1.1	ERDF	010	01	33	15	SE332		02	03	1,748,370.00	1,737,714.00	1
1	RSO1.1	ERDF	010	01	33	22	FI1D8		02	03	491,782.00	0.00	1
1	RSO1.1	ERDF	012	01	33	07	SE332		02	03	1,156,000.00	1,155,981.00	1
1	RSO1.1	ERDF	012	01	33	08	FI1D9		02	03	1,086,182.00	1,045,140.00	1
1	RSO1.1	ERDF	012	01	33	08	SE321		02	03	1,048,820.00	370,221.00	1
1	RSO1.1	ERDF	012	01	33	08	SE332		02	03	1,142,845.00	463,521.00	1
1	RSO1.1	ERDF	012	01	33	09	FI1D9		02	03	1,829,705.00	901,759.00	2
1	RSO1.1	ERDF	012	01	33	09	FI1D9		03	03	1,785,915.00	1,763,805.00	1
1	RSO1.1	ERDF	012	01	33	10	FI1D7		02	03	39,600.00	39,600.00	1
1	RSO1.1	ERDF	012	01	33	12	FI1D9		03	03	816,724.00	777,679.00	1
1	RSO1.1	ERDF	012	01	33	12	SE321		02	03	1,099,081.00	1,093,367.00	1
1	RSO1.1	ERDF	012	01	33	12	SE332		02	03	791,827.00	0.00	1
1	RSO1.1	ERDF	012	01	33	13	FI1D9		03	11	1,353,263.00	506,969.00	1
1	RSO1.1	ERDF	012	01	33	13	SE332		02	03	718,060.00	444,398.00	1
1	RSO1.1	ERDF	012	01	33	15	FI1B1		02	03	1,064,038.00	1,064,038.00	1
1	RSO1.1	ERDF	012	01	33	15	FI1D9		02	03	858,859.00	672,580.00	1
1	RSO1.1	ERDF	012	01	33	15	SE321		02	03	1,018,590.00	134,313.00	1
1	RSO1.1	ERDF	012	01	33	22	FI1D9		02	03	1,791,510.00	516,986.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	012	01	33	22	FI195		02	03	1,816,630.00	1,648,855.00	1
1	RSO1.1	ERDF	012	01	33	24	SE332		02	11	1,300,000.00	271,453.00	1
1	RSO1.1	ERDF	012	01	33	25	FI1D7		02	03	1,110,952.00	83,607.00	1
1	RSO1.1	ERDF	012	01	33	26	FI195		02	03	39,999.00	39,999.00	1
1	RSO1.1	ERDF	029	01	33	03	FI1D9		02	03	1,101,255.00	64,205.00	1
1	RSO1.1	ERDF	029	01	33	08	SE321		02	03	1,193,652.00	398,894.00	1
1	RSO1.1	ERDF	029	01	33	09	FI1D9		02	03	2,273,587.00	0.00	2
1	RSO1.1	ERDF	029	01	33	10	FI1D3		02	03	1,005,006.00	112,829.00	1
1	RSO1.1	ERDF	029	01	33	10	FI1D9		02	03	517,759.00	123,567.00	1
1	RSO1.1	ERDF	029	01	33	12	FI1D7		02	03	1,412,195.00	1,411,306.00	1
1	RSO1.1	ERDF	029	01	33	12	FI1D9		02	03	2,156,423.00	1,046,589.00	2
1	RSO1.1	ERDF	029	01	33	12	FI195		02	03	879,000.00	878,258.00	1
1	RSO1.1	ERDF	029	01	33	12	SE332		02	03	1,020,532.00	395,927.00	1
1	RSO1.1	ERDF	029	01	33	13	SE331		02	03	853,282.00	595,141.00	1
1	RSO1.1	ERDF	029	01	33	13	SE332		02	03	909,640.00	0.00	1
1	RSO1.1	ERDF	029	01	33	24	FI195		02	03	1,958,352.00	1,620,196.00	2
1	RSO1.3	ERDF	021	01	33	01	FI1D9		02	03	1,208,507.00	0.00	1
1	RSO1.3	ERDF	021	01	33	01	SE331		03	11	937,572.00	909,901.00	1
1	RSO1.3	ERDF	021	01	33	01	SE332		02	03	758,681.00	0.00	1
1	RSO1.3	ERDF	021	01	33	05	SE331		02	11	23,247.00	23,247.00	1
1	RSO1.3	ERDF	021	01	33	09	FI1D7		02	11	1,403,450.00	91,479.00	1
1	RSO1.3	ERDF	021	01	33	09	FI194		02	03	40,000.00	0.00	1
1	RSO1.3	ERDF	021	01	33	09	SE332		02	03	826,000.00	0.00	1
1	RSO1.3	ERDF	021	01	33	15	SE332		02	03	1,358,321.00	0.00	1
1	RSO1.3	ERDF	021	01	33	17	FI1D9		02	03	830,477.00	0.00	1
1	RSO1.3	ERDF	021	01	33	19	FI195		02	11	1,378,659.00	0.00	1
1	RSO1.3	ERDF	021	01	33	25	FI1D7		01	03	1,044,731.00	124,393.00	1
1	RSO1.3	ERDF	021	01	33	25	FI1D9		02	03	1,114,770.00	882,147.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.3	ERDF	021	01	33	26	FI195		02	03	39,998.00	0.00	1
1	RSO1.3	ERDF	021	01	33	26	SE332		03	03	1,220,117.00	0.00	1
1	RSO1.3	ERDF	021	01	33	26	SE332		03	11	683,200.00	683,200.00	1
1	RSO1.3	ERDF	026	01	33	01	FI1D9		02	03	918,224.00	910,637.00	1
1	RSO1.3	ERDF	026	01	33	01	FI1D9		03	11	33,601.00	33,601.00	1
1	RSO1.3	ERDF	026	01	33	09	FI195		02	03	944,670.00	54,366.00	1
1	RSO1.3	ERDF	026	01	33	10	SE332		02	03	1,205,867.00	1,191,272.00	1
1	RSO1.3	ERDF	026	01	33	11	FI1D3		02	03	1,267,112.00	175,013.00	1
1	RSO1.3	ERDF	026	01	33	12	FI195		02	03	1,906,515.00	1,792,488.00	1
1	RSO1.3	ERDF	026	01	33	15	FI195		03	11	1,096,038.00	525,552.00	1
1	RSO1.3	ERDF	026	01	33	25	SE331		02	03	1,248,082.00	40,000.00	2
2	RSO2.4	ERDF	058	01	33	01	FI1D3		02	03	1,691,000.00	206,004.00	1
2	RSO2.4	ERDF	058	01	33	17	SE332		02	03	1,631,368.00	1,077,876.00	1
2	RSO2.4	ERDF	059	01	33	21	FI1D3		02	03	1,058,319.00	91,695.00	1
2	RSO2.4	ERDF	059	01	33	22	FI1D7		02	03	1,334,067.00	992,992.00	1
2	RSO2.4	ERDF	059	01	33	26	FI1D8		03	03	981,415.00	0.00	1
2	RSO2.4	ERDF	060	01	33	01	FI1D3		02	03	40,000.00	40,000.00	1
2	RSO2.4	ERDF	060	01	33	01	FI1D7		02	03	1,495,492.00	530,423.00	1
2	RSO2.4	ERDF	060	01	33	01	FI1D9		02	03	1,038,357.00	277,512.00	1
2	RSO2.4	ERDF	061	01	33	01	FI1D3		02	03	1,238,020.00	306,401.00	1
2	RSO2.4	ERDF	061	01	33	01	FI194		02	03	999,740.00	0.00	1
2	RSO2.4	ERDF	061	01	33	12	FI1D7		02	03	1,009,322.00	120,254.00	1
2	RSO2.4	ERDF	061	01	33	12	FI195		02	03	1,501,927.00	0.00	1
2	RSO2.4	ERDF	061	01	33	12	SE332		02	03	39,760.00	39,760.00	1
2	RSO2.4	ERDF	061	01	33	26	FI195		02	03	1,248,380.00	846,411.00	1
2	RSO2.4	ERDF	064	01	33	01	FI1D9		02	03	1,582,946.00	540,347.00	1
2	RSO2.4	ERDF	064	01	33	03	FI1C1		02	03	2,357,914.00	508,239.00	1
2	RSO2.4	ERDF	064	01	33	24	FI1D8		02	03	701,911.00	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.7	ERDF	078	01	33	24	FI1D7		02	03	714,858.00	0.00	1
2	RSO2.7	ERDF	078	01	33	24	FI1D9		02	03	639,950.00	37,942.00	1
2	RSO2.7	ERDF	078	01	33	24	SE332		02	03	2,493,978.00	0.00	1
2	RSO2.7	ERDF	079	01	33	01	FI1D9		02	03	824,498.00	515,358.00	1
2	RSO2.7	ERDF	079	01	33	01	FI195		02	03	998,410.00	667,253.00	1
2	RSO2.7	ERDF	079	01	33	02	FI1D7		02	05	794,999.00	513,848.00	1
2	RSO2.7	ERDF	079	01	33	04	FI1D9		02	03	1,291,924.00	1,190,269.00	1
2	RSO2.7	ERDF	079	01	33	24	FI1D3		02	03	2,854,671.00	208,794.00	2
2	RSO2.7	ERDF	079	01	33	24	FI1D8		02	03	1,447,996.00	0.00	1
2	RSO2.7	ERDF	079	01	33	24	FI1D9		02	03	1,152,246.00	504,077.00	1
2	RSO2.7	ERDF	079	01	33	24	FI194		02	03	937,087.00	0.00	1
2	RSO2.7	ERDF	079	01	33	24	FI195		02	03	1,227,803.00	956,302.00	1
2	RSO2.7	ERDF	079	01	33	24	SE331		02	11	615,259.00	150,285.00	1
2	RSO2.7	ERDF	079	01	33	24	SE332		02	03	6,544,657.00	3,560,520.00	3
2	RSO2.7	ERDF	079	01	33	24	SE332		02	11	1,414,135.00	370,026.00	1
2	RSO2.8	ERDF	081	01	33	14	FI195		02	03	445,925.00	405,142.00	1
2	RSO2.8	ERDF	085	01	33	14	FI195		03	03	1,286,801.00	0.00	1
2	RSO2.8	ERDF	086	01	33	07	FI195		03	03	2,143,481.00	0.00	1
3	RSO4.2	ERDF	140	01	33	06	FI1D7		02	03	17,500.00	17,500.00	1
3	RSO4.2	ERDF	140	01	33	21	FI1D3		02	03	799,065.00	0.00	1
3	RSO4.2	ERDF	140	01	33	21	FI1D5		02	03	1,397,158.00	145,129.00	1
3	RSO4.2	ERDF	140	01	33	21	FI1D7		02	03	1,982,072.00	421,144.00	3
3	RSO4.2	ERDF	140	01	33	21	FI1D9		02	03	1,042,382.00	201,387.00	2
3	RSO4.2	ERDF	140	01	33	21	FI1D9		02	11	1,111,871.00	1,042,553.00	2
3	RSO4.2	ERDF	140	01	33	21	FI195		02	03	40,000.00	40,000.00	1
3	RSO4.2	ERDF	140	01	33	21	SE322		02	03	20,000.00	0.00	1
3	RSO4.2	ERDF	140	01	33	21	SE332		02	03	1,449,465.00	0.00	1
3	RSO4.2	ERDF	140	01	33	25	FI1D7		02	03	200,000.00	31,172.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO4.2	ERDF	140	01	33	25	FI1D7		03	11	979,245.00	304,972.00	1
3	RSO4.2	ERDF	140	01	33	25	FI195		01	03	632,669.00	632,142.00	1
3	RSO4.2	ERDF	140	01	33	26	FI194		01	11	1,040,170.00	752,322.00	1
3	RSO4.6	ERDF	165	01	33	17	FI1D7		02	03	3,506,345.00	1,649,097.00	3
3	RSO4.6	ERDF	165	01	33	17	FI1D9		02	03	989,964.00	272,643.00	1
3	RSO4.6	ERDF	165	01	33	17	FI195		02	03	7,700,143.00	3,472,997.00	4
3	RSO4.6	ERDF	165	01	33	17	SE331		02	03	20,000.00	20,000.00	1
3	RSO4.6	ERDF	165	01	33	17	SE332		02	03	943,480.00	19,880.00	2
3	RSO4.6	ERDF	165	01	33	20	FI1D7		03	03	40,000.00	0.00	1
3	RSO4.6	ERDF	166	01	33	17	SE321		02	03	1,265,476.00	176,222.00	1
3	RSO4.6	ERDF	166	01	33	17	SE331		02	03	1,348,939.00	135,162.00	1
3	RSO4.6	ERDF	166	01	33	20	SE110		02	03	407,974.00	0.00	1
3	RSO4.6	ERDF	166	01	33	24	FI1D7		02	03	817,875.00	566,500.00	1
3	RSO4.6	ERDF	166	01	33	25	FI1D5		02	03	3,534,238.00	2,565,568.00	4
3	RSO4.6	ERDF	166	01	33	25	FI1D7		03	11	760,722.00	401,606.00	1
3	RSO4.6	ERDF	166	01	33	25	FI1D9		01	03	580,794.00	0.00	1
3	RSO4.6	ERDF	166	01	33	25	FI195		01	11	80,000.00	80,000.00	2
3	RSO4.6	ERDF	166	01	33	25	FI195		02	03	3,712,256.00	830,622.00	3
3	RSO4.6	ERDF	166	01	33	25	FI195		03	11	36,771.00	36,771.00	1
3	RSO4.6	ERDF	166	01	33	25	SE331		02	11	19,977.00	0.00	1
3	RSO4.6	ERDF	166	01	33	25	SE332		02	03	2,190,506.00	947,274.00	2
3	RSO4.6	ERDF	166	01	33	26	FI1D7		03	11	353,350.00	215,082.00	1
4	ISO6.6	ERDF	173	01	33	10	FI195		02	03	599,600.00	288,579.00	1
4	ISO6.6	ERDF	173	01	33	13	FI1D8		02	03	1,180,118.00	508,982.00	2
4	ISO6.6	ERDF	173	01	33	14	FI1D7		03	11	1,619,490.00	822,830.00	1
4	ISO6.6	ERDF	173	01	33	14	FI195		03	03	369,059.00	0.00	1
4	ISO6.6	ERDF	173	01	33	14	SE332		02	03	39,362.00	0.00	1
4	ISO6.6	ERDF	173	01	33	15	SE332		02	03	204,133.00	127,985.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	ISO6.6	ERDF	173	01	33	20	FI1D3		02	11	20,000.00	20,000.00	1
4	ISO6.6	ERDF	173	01	33	20	FI1D7		02	03	740,224.00	89,233.00	1
4	ISO6.6	ERDF	173	01	33	20	FI1D7		02	11	478,471.00	0.00	1
4	ISO6.6	ERDF	173	01	33	20	FI1D7		03	11	40,000.00	40,000.00	2
4	ISO6.6	ERDF	173	01	33	20	FI1D9		02	03	40,000.00	0.00	1
4	ISO6.6	ERDF	173	01	33	20	FI194		02	03	1,538,546.00	0.00	1
4	ISO6.6	ERDF	173	01	33	20	FI195		02	03	40,000.00	40,000.00	1
4	ISO6.6	ERDF	173	01	33	20	SE321		02	03	39,999.00	39,999.00	1
4	ISO6.6	ERDF	173	01	33	20	SE331		02	03	677,336.00	72,027.00	1
4	ISO6.6	ERDF	173	01	33	20	SE331		02	11	19,997.00	0.00	1
4	ISO6.6	ERDF	173	01	33	20	SE331		03	11	39,372.00	39,372.00	1
4	ISO6.6	ERDF	173	01	33	20	SE332		02	03	37,122.00	37,122.00	1
4	ISO6.6	ERDF	173	01	33	20	SE332		02	05	789,614.00	0.00	1
4	ISO6.6	ERDF	173	01	33	21	FI1D7		02	11	40,000.00	40,000.00	1
4	ISO6.6	ERDF	173	01	33	21	FI195		02	11	39,971.00	39,971.00	1
4	ISO6.6	ERDF	173	01	33	21	FI195		03	11	40,000.00	40,000.00	1
4	ISO6.6	ERDF	173	01	33	22	FI1D9		02	03	313,001.00	289,088.00	1
4	ISO6.6	ERDF	173	01	33	23	FI1D7		02	03	37,726.00	37,726.00	1
4	ISO6.6	ERDF	173	01	33	23	FI1D8		02	11	20,000.00	20,000.00	1
4	ISO6.6	ERDF	173	01	33	23	FI195		02	03	119,198.00	79,200.00	3
4	ISO6.6	ERDF	173	01	33	23	FI195		03	11	20,000.00	20,000.00	1
4	ISO6.6	ERDF	173	01	33	23	SE232		02	11	109,060.00	109,060.00	1
4	ISO6.6	ERDF	173	01	33	24	SE332		02	03	40,000.00	0.00	1
4	ISO6.6	ERDF	173	01	33	25	FI1D7		02	11	579,197.00	0.00	1
4	ISO6.6	ERDF	173	01	33	25	FI1D8		02	03	34,000.00	34,000.00	1
4	ISO6.6	ERDF	173	01	33	25	FI195		01	03	952,153.00	0.00	1
4	ISO6.6	ERDF	173	01	33	25	SE332		02	11	19,817.00	0.00	1
4	ISO6.6	ERDF	173	01	33	26	FI194		02	11	40,000.00	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	ISO6.6	ERDF	173	01	33	26	SE321		02	11	19,985.00	19,985.00	1
4	ISO6.6	ERDF	173	01	33	26	SE332		02	03	1,562,240.00	1,089,763.00	2