

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	Enhancing research and innovation	ERDF	Total	32,441,496.97	64.9999999088%	15,197,525.00	9,878,364.00	46.85%	0.00	0.00%	12	
1	Growth and competitiveness of SMEs	ERDF	Total	18,813,155.41	64.9999999088%	4,725,691.00	2,944,368.00	25.12%	0.00	0.00%	4	
2	Climate change adaptation	ERDF	Total	14,648,039.90	65.0000004619%	0.00	0.00	0.00%	0.00	0.00%	0	
2	Nature protection and biodiversity	ERDF	Total	16,509,392.19	65.0000004619%	4,354,417.00	2,830,251.00	26.38%	0.00	0.00%	2	
2	Sustainable urban mobility	ERDF	Total	9,306,766.09	65.0000004619%	0.00	0.00	0.00%	0.00	0.00%	0	
3	Education and training infrastructure	ERDF	Total	7,121,698.49	64.9999997113%	1,131,871.00	735,715.00	15.89%	0.00	0.00%	3	
3	Culture and sustainable tourism	ERDF	Total	25,249,661.65	64.9999997113%	4,758,859.00	3,093,258.00	18.85%	0.00	0.00%	4	
4	Other actions to support better cooperation governance	ERDF	Total	10,790,454.21	64.9999978347%	80,000.00	52,000.00	0.74%	0.00	0.00%	2	
Total		ERDF		134,880,664.91		30,248,363.00	19,533,956.00	22.43%	0.00	0.00%	27	
Grand total		All funds		134,880,664.91		30,248,363.00	19,533,956.00	22.43%	0.00	0.00%	27	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries			
1	Enhancing research and innovation	ERDF	012	01	33	22	FI195		02	03	1,816,630.00	0.00	1
1	Enhancing research and innovation	ERDF	012	01	33	12	FI1D7		02	03	1,412,195.00	0.00	1
1	Enhancing research and innovation	ERDF	012	01	33	12	FI1D7		03	03	816,724.00	0.00	1
1	Enhancing research and innovation	ERDF	010	01	33	15	SE332		02	03	1,748,370.00	0.00	1
1	Enhancing research and innovation	ERDF	012	01	33	07	SE332		02	03	1,156,000.00	0.00	1
1	Enhancing research and innovation	ERDF	012	01	33	12	SE321		02	03	1,099,081.00	0.00	1
1	Enhancing research and innovation	ERDF	012	01	33	24	FI195		02	03	1,333,554.00	0.00	1
1	Enhancing research and innovation	ERDF	012	01	33	08	FI1D9		02	03	1,086,182.00	0.00	1
1	Enhancing research and innovation	ERDF	012	01	33	09	FI1D9		03	03	1,785,915.00	0.00	1
1	Enhancing research and innovation	ERDF	012	01	33	15	FI1D7		02	03	1,064,038.00	0.00	1
1	Enhancing research and innovation	ERDF	029	01	33	12	FI195		02	03	879,000.00	0.00	1
1	Enhancing research and innovation	ERDF	029	01	33	12	FI1D9		02	03	999,836.00	0.00	1
1	Growth and competitiveness of SMEs	ERDF	026	01	33	10	SE332		02	03	1,205,867.00	0.00	1
1	Growth and competitiveness of SMEs	ERDF	026	01	33	01	FI1D9		02	03	918,224.00	0.00	1
1	Growth and competitiveness of SMEs	ERDF	026	01	33	12	FI195		02	03	1,918,400.00	0.00	1
1	Growth and competitiveness of SMEs	ERDF	021	01	33	26	SE332		03	11	683,200.00	0.00	1
2	Nature protection and biodiversity	ERDF	079	01	33	24	SE332		02	03	3,062,493.00	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries			
2	Nature protection and biodiversity	ERDF	079	01	33	04	FI1D9		02	03	1,291,924.00	0.00	1
3	Education and training infrastructure	ERDF	140	01	33	21	FI1D7		02	03	20,000.00	0.00	1
3	Education and training infrastructure	ERDF	140	01	33	21	FI1D9		02	11	1,111,871.00	0.00	2
3	Culture and sustainable tourism	ERDF	165	01	33	17	FI195		02	03	2,712,677.00	0.00	1
3	Culture and sustainable tourism	ERDF	166	01	33	25	FI1D5		02	03	140,000.00	0.00	1
3	Culture and sustainable tourism	ERDF	166	01	33	25	FI195		02	03	1,906,182.00	0.00	2
4	Other actions to support better cooperation governance	ERDF	173	01	33	20	FI195		02	03	40,000.00	0.00	1
4	Other actions to support better cooperation governance	ERDF	173	01	33	23	FI195		02	03	40,000.00	0.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2022	Implemented operation 31/12/2022	Comments	
1	RSO1.1		RCO07	Research organisations participating in joint research projects	Research organisations	2.00	35.00	19.00	0.00		
1	RSO1.1		RCO10	Enterprises cooperating with research organisations	enterprises	0.00	45.00	106.00	0.00	Eftersom det inte framgår i förväntade utfall exakt vilka företag som kommer att delta så kan Förvaltande myndighet inte justera för dubbelräkning i detta skede. Sedan när faktiska utfall registreras för avslutade projekt så kommer utfallet justeras för dubbelräkningar då projekten anger exakt vilka företag som deltagit.	
1	RSO1.1		RCO116	Jointly developed solutions	solutions	0.00	20.00	46.00	0.00		
1	RSO1.1		PSO01	Applications submitted to EU programmes	Applications	0.00	10.00	19.00	0.00		
1	RSO1.3		RCO83	Strategies and action plans jointly developed	strategy/action plan	1.00	10.00	7.00	0.00		
1	RSO1.3		RCO87	Organisations cooperating across borders	organisations	3.00	34.00	24.00	0.00		
1	RSO1.3		RCO116	Jointly developed solutions	solutions	0.00	11.00	9.00	0.00		
2	RSO2.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	2.00	12.00	0.00	0.00		
2	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	2.00	0.00	0.00		
2	RSO2.4		RCO87	Organisations cooperating across borders	organisations	4.00	24.00	0.00	0.00		
2	RSO2.4		RCO116	Jointly developed solutions	solutions	0.00	5.00	0.00	0.00		
2	RSO2.7		RCO83	Strategies and action plans jointly developed	strategy/action plan	1.00	14.00	1.00	0.00		
2	RSO2.7		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	3.00	4.00	0.00		
2	RSO2.7		RCO87	Organisations cooperating across borders	organisations	2.00	28.00	8.00	0.00		
2	RSO2.7		RCO116	Jointly developed solutions	solutions	0.00	5.00	7.00	0.00		
2	RSO2.8		RCO83	Strategies and action plans jointly developed	strategy/action plan	1.00	9.00	0.00	0.00		
2	RSO2.8		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	3.00	0.00	0.00		
2	RSO2.8		RCO87	Organisations cooperating across borders	organisations	2.00	18.00	0.00	0.00		

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme								Progress in output indicators to date			
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2022	Implemented operation 31/12/2022	Comments	
2	RSO2.8		RCO116	Jointly developed solutions	solutions	0.00	3.00	0.00	0.00		
3	RSO4.2		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	3.00	4.00	0.00		
3	RSO4.2		RCO87	Organisations cooperating across borders	organisations	2.00	14.00	5.00	0.00		
3	RSO4.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	11.00	14.00	0.00		
3	RSO4.6		RCO87	Organisations cooperating across borders	organisations	2.00	44.00	29.00	0.00		
4	ISO6.6		RCO83	Strategies and action plans jointly developed	strategy/action plan	2.00	15.00	1.00	0.00		
4	ISO6.6		RCO87	Organisations cooperating across borders	organisations	4.00	40.00	2.00	0.00		
4	ISO6.6		RCO117	Solutions for legal or administrative obstacles across border identified	solutions	1.00	10.00	10.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2022		Implemented operation 31/12/2022		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.1		PSR01	Number of approved applications to EU programmes	Approved applications	0.00	2.00	0.00	10.00	0.00	0.00			
1	RSO1.1		RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	15.00	0.00	24.00	0.00	0.00			
1	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	10.00	0.00	31.00	0.00	0.00			
1	RSO1.3		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	10.00	0.00	9.00	0.00	0.00			
1	RSO1.3		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	17.00	0.00	24.00	0.00	0.00			
2	RSO2.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	5.00	0.00	0.00	0.00	0.00			
2	RSO2.4		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	10.00	0.00	0.00	0.00	0.00			
2	RSO2.7		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	5.00	0.00	1.00	0.00	0.00			
2	RSO2.7		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	8.00	0.00	3.00	0.00	0.00			
2	RSO2.8		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	3.00	0.00	0.00	0.00	0.00			
2	RSO2.8		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	6.00	0.00	0.00	0.00	0.00			
3	RSO4.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	5.00	0.00	5.00	0.00	0.00			
3	RSO4.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	2.00	0.00	3.00	0.00	0.00			
3	RSO4.6		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	3.00	0.00	4.00	0.00	0.00			
3	RSO4.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	15.00	0.00	29.00	0.00	0.00			
4	ISO6.6		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	10.00	0.00	1.00	0.00	0.00			
4	ISO6.6		RCR82	Legal or administrative obstacles across borders alleviated or resolved	legal or administrative obstacles	0.00	5.00	0.00	3.00	0.00	0.00			
4	ISO6.6		RCR84	Organisations cooperating across borders after	organisations	0.00	10.00	0.00	2.00	0.00	0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2022		Implemented operation 31/12/2022		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
				project completion										

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure			Eligible expenditure by product				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds			Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)			Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			